บริษัท ฝาจีบ จำกัด (มหาชน)
CROWN SEAL PUBLIC COMPANY LIMITED
ทะเบียนเลขที่ 0107537000416
สำนักงานและโรงงาน 5 ซอยรังสิต-นครนายก 46 ตำบลประชาธิปัตย์ อำเภอธัญบุรี ปทุมธานี 12130 โทร. 0-2533-0450 โทรสาร 0-2974-1118
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Sor.Lor.Nor. 170/2025 November 10, 2025.

Subject : Explanation and Analysis of Performance for the third quarter of 2025

TO : Director and Manager

Stock Exchange of Thailand (SET)

Based on the financial statements for the third quarter of 2025, the company's performance showed a variance compared to 2024 higher than 20%. Here are the details:

For the three-month period, the company recorded a profit of the period 32.1 million Baht. It decreased by 48.8 million Bath or equivalent to 60.3% compared to the previous year. The basic earnings per share (EPS) for the same three-month period stands for 0.62 Baht, reflecting an decrease of 0.94 Baht compared to the previous year.

Furthermore, for the nine-month period, the company recorded a net profit of 199.9 million Baht. It decreased by 73.5 million or equivalent to 26.9% compared to the previous year. The basic earnings per share (EPS) for the same nine-month period stands for 3.84 Baht, reflecting a decrease of 1.42 Baht compared to the previous year.

The difference in Net Profit can be attributed to the following main factors:

- Total Revenue for the three-month and nine-month periods amounted of 856.2 million Baht and 2,781.9 million Baht, respectively, reflecting a increase of 7.1% and 2.5% sequentially. This decrease is primarily due to lower domestic and export sales, driven by trade and geopolitical uncertainties, as well as the stronger Thai Baht, which reduced revenue from exports.

- Total Expenses for the three-month and nine-month periods totaled 815.6 million Baht and 2,522.1 million Baht, respectively.

- The profit from operating activities for the three-month and nine-month periods was 40.6 million Baht and 259.8 million Baht respectively, representing an decrease of 59.3% and 21.4% sequentially.

Yours faithfully,

( Mr. Opart Dhanvarjor )

President